

2022

Capital Projects



PROPOSED CAPITAL PROJECTS 2022/2023

Project Description	Asset Type	2022/23 Original Budget	External Funding	Council Reserves	2023/2024	2024/2025	2025/2026	2026/2027
Parks and Gardens - Footpaths & Kerbing								
Nindigully Footpath Culverts	N	\$ 30,000	\$ -					
Rowden Park St George Footpath	N	\$18,000						
Bollon Footpath Replacement (Wallam Creek)	R	\$ 25,000	\$ -					
Footpath Renewal	R	\$ -	\$ -		\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000
Total		\$ 73,000	\$ -	\$ -	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000
Parks and Recreation - Parks								
20ft Storage Container Mungindi	N	\$ 10,000	\$ -					
Nursery Upgrades - St George WORC Camp	U	\$ 10,000	\$ -					
Shire Festive Lights	N	\$ 65,000	\$ -					
Walter Austin Park - Boundary Fence Replacement	R	\$ 20,000	\$ -					
Hebel Playground - Safety Fence Upgrade	R	\$ 25,000	\$ -					
Rayner Place - Toilet Block refurb Bollon	R		\$ -		\$ 15,000			
Jack Hammond Park Upgrades	U		\$ -		\$ 45,000			
C/O Cross Border Mungindi River Park LGGSP, DLGRMA & MDBEDP	U	\$167,320	\$ 167,320					
C/O MDBEDP3 St. George River Foreshore Beautification	N	\$406,861	\$ 406,861					
Victoria Street Median Strips	U	\$ 50,000	\$ -					
C/O MDBEDP Round 2 Mungindi Sculpture River Walk	N	\$ 58,241	\$ 58,241					
C/O Dirranbandi Rail & River Precinct Stage 2	U	\$ 446,571	\$ 446,571					
C/O St George - Top Dress Rowden Park	R	\$ 38,472	\$ -					
Total		\$ 1,297,465	\$ 1,078,993	\$ -	\$ 15,000	\$ -	\$ -	\$ -

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Works for Queensland Grant Funding								
W4Q 2021-2024								
C/O W4Q 21-24 Thallon town common	R	\$ 15,000	\$ 15,000					
C/O W4Q 21-24 Hebel town common	R	\$ 22,000	\$ 22,000					
C/O W4Q 21-24 Mungindi Town Common Fence	R	\$ 3,912	\$ 3,912					
C/O W4Q 21-24 Hebel Town Common Fence	R	\$ 45,000	\$ 45,000					
W4Q 21-24 Housing Strategy	U	\$ 961,000	\$ 961,000					
Total		\$ 1,046,912	\$ 1,046,912	\$ -	\$ -	\$ -	\$ -	\$ -
Information Technology								
Logitech Video conferencing - upstairs training room	N	\$ -	\$ -		\$ 21,000			
CES Copier	R	\$ 15,000	\$ -					
Total		\$ 15,000	\$ -	\$ -	\$ 21,000	\$ -	\$ -	\$ -
Waste Management								
Front Entry Fencing - Dirranbandi Landfill	N	\$ 10,000	\$ -					
Ground water monitoring - St George Landfill	N	\$ 30,000	\$ -					
Install Entry Fence - Bollon Landfill	N	\$ -	\$ -		\$ 15,000			
Concrete Waste Shredding - Stage 1 St George	N	\$ 50,000	\$ -		\$ 50,000	\$ -		
Total		\$ 90,000	\$ -	\$ -	\$ 65,000	\$ -	\$ -	
Local Roads Community Infrastructure Grants								
LRCI-Phase 2								
C/O LRCI P2 Hebel Showground Canteen	U	\$ 79,148	\$ 79,148					
C/O LRCI P2 Mungindi One Tonne Post Refurb/Maint	U	\$ 16,555	\$ 16,555					

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LRCI-Phase 3		\$ -						
LRCIP3 - Rowden Park Cricket Pitch	R	\$ 20,000	\$ 20,000					
LRCIP3 - Audio Visual Strategy - Cultural Centre	N	\$ 90,000	\$ 90,000					
LRCIP3 - Hebel Showgrounds - Shed/Canteen Upgrades	U	\$ 130,000	\$ 130,000					
LRCIP3 -Victoria Street - St George Upgrade	U	\$ 200,000	\$ 200,000					
LRCIP3 - Rowden Park Basket Ball Court	N	\$ 80,000	\$ 80,000					
LRCIP3 - Bollon Toilet Upgrade (Walter Austin Park)	U	\$ 342,000	\$ 342,000					
LRCIP3 - Industrial Development - Roads	N	\$ 2,207,350	\$ 2,207,350					
LRCIP3 - Shire Planting Program	N	\$ 100,000	\$ 100,000					
LRCIP3 - Hebel Town Entry Signage, Pool Signage & Pool Fencing	N	\$ 135,000	\$ 135,000					
LRCIP3 - Thallon RV Camping grounds Master Plan	N	\$ 120,000	\$ 120,000					
Total		\$ 3,520,053	\$ 3,520,053	\$ -	\$ -	\$ -	\$ -	\$ -

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Plant and Equipment								
C/O Plant Replacement & Renewal Program 21/22								
Toyota Landcruiser 79 Series (replaces 3519)	R - PE	\$ 80,000	\$ 15,000					
Isuzu Patching Truck (Replaces 5009)	R - PE	\$ 160,000	\$ 30,000					
Isuzu Tipper Truck (Replaces 5016)	R - PE	\$ 130,000	\$ 30,000					
Toyota Hilux dual cab ute (Replaces 2504)	R - PE	\$ 64,500	\$ 15,000					
Toyota Hilux dual cab ute (Replaces 3518)	R - PE	\$ 64,500	\$ 15,000					
42" Zero-Turn Mower (Replaces 7514)	R - PE	\$ 8,500	\$ 500					
Toyota Hilux Tipper Tray (Replaces 3018)	R - PE	\$ 48,500	\$ 15,000					
BSC Fuel Management System	R - PE	\$ 50,000	\$ -					
42" Husqvarna Mower - Bollon	R - PE	\$ 10,000	\$ -					
42" Husqvarna Mower - Thallon	R - PE	\$ 10,000	\$ -					
Tracked Dingo Digger with Trailer & Attachments	R - PE	\$ 90,000	\$ -					
Toyota Prado GXL (Replaces 3516)	R - PE	\$ 67,500	\$ 15,000					
Installation of Vehicle Monitoring System	R - PE	\$ 150,000	\$ -					
Backhoe (replaces 216)	R - PE	\$ 191,000	\$ 20,000					
Water & Sewerage Truck 21/22 - was \$160K	R - PE	\$ 160,000	\$ -	\$ 150,000				
Plant & Fleet - Toyota Landcruiser 79 Series (4019) M545011	R-PE	\$ 80,000	\$ 15,000					
Skid Steer Loader & Road Profiler (Replaces 6502)	R - PE	\$ 200,000	\$ -					
Toyota Hilux Single Cab	R - PE	\$ 62,500	\$ -					
Plant Replacement & Renewal Program 22/23								
John Deere 670G Grader (Replaces 5507)	R - PE	\$ -	\$ -		\$ 370,000			
Isuzu NPR Tipping body truck (Replaces 5007)	R - PE	\$ 180,000	\$ 30,000					
Toyota Hilux dual cab ute (Replaces 2509)	R - PE	\$ 60,000	\$ 12,000					
Toyota Hilux dual cab ute (Replaces 2508)	R - PE	\$ 60,000	\$ 20,000					
Toyota Hilux dual cab ute (Replaces 2513)	R - PE	\$ 60,000	\$ 15,000					
Toyota Hilux dual cab ute (Replaces 3517)	R - PE	\$ 60,000	\$ 15,000					
Toyota Hilux dual cab ute (Replaces 4020)	R - PE	\$ 60,000	\$ 20,000					
Toyota Hilux dual cab ute (Replaces 4021)	R - PE	\$ 60,000	\$ 20,000					
Toyota Hilux dual cab ute (Replaces 4022)	R - PE	\$ 60,000	\$ 20,000					
Toyota Hilux dual cab ute (Replaces 4023)	R - PE	\$ 60,000	\$ 22,000					
Toyota Hilux dual cab ute (Replaces 4024)	R - PE	\$ 60,000	\$ 20,000					
Toyota Hilux dual cab ute (Replaces 4018)	R - PE	\$ 60,000	\$ 20,000					
Toyota Prado GXL (Replaces 1509)	R - PE	\$ 70,000	\$ 25,000					
Replacement vehicle for 1712	R - PE	\$ 40,000	\$ 7,000					
Backhoe (replaces 215)	R - PE	\$ 200,000	\$ 25,000					
Set of Mobile traffic lights (Replaces 8006 & 8007)	R - PE	\$ 25,000	\$ 2,000					
VMS Boards (Replaces 8019 & 8020)	R - PE	\$ 25,000	\$ 2,000					
Ammann AV26-2 Twin drum vib roller (Replaces 7002)	R - PE	\$ -	\$ -		\$ 100,000			
Trailer Generator (Replaces 297)	R - PE	\$ -	\$ -			\$ 40,000		
Crown CD305-3 Forklift (Replaces 8015)	R - PE	\$ -	\$ -		\$ -	\$ -	\$ 40,000	
3D Grader	N	\$ 474,900						

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Smooth Drum Roller	N	\$ 205,800						
Multi-Tyre Roller	N	\$ 187,600						
Total		\$ 3,635,300	\$ 445,500	\$ 150,000	\$ 470,000	\$ 40,000	\$ 40,000	\$ -
Transport - Local Roads								
RTR 22/23 Programme					\$ 1,100,000			
Honeymah Lane Upgrade	R	\$ 141,449	\$ 141,449					
Jakelwar-Goodooga Road Upgrade	R	\$ 640,000	\$ 640,000					
Teelba Road - Bidgel Creek Bridge	R	\$ 60,000	\$ 60,000					
Cashvale Road	R	\$ 100,000	\$ 100,000					
Town Street Resealing	R	\$ 200,000	\$ 200,000					
Bollon-Mitchell Road Upgrade	U	\$ 287,500	\$ 230,000					
C/O Jakelwar Goodooga Road	R	\$ 299,240	\$ 299,240					
C/O Victoria Street & CBD Upgrades	U	\$ 543,174	\$ 543,174					
Drainage Kerb Replacement/Upgrade Main Street, Dirranbandi	U	\$ 100,000						
C/O Rural Grading Water Points	N	\$ 100,000						
Total		\$ 2,471,363	\$ 2,213,863	\$ -	\$ 1,100,000	\$ -	\$ -	\$ -
Infrastructure - Housing								
66 Barlee Street - Concrete Driveway	U	\$ 13,500						
19 Alfred Street - Concrete Driveway	U	\$ 43,000						
C/O Housing Condition Report Implementation	N	\$ 258,400						
Total		\$ 314,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Infrastructure - Waste Water								
St George Sewer Relining Stage 01	R	\$ 250,000	\$ -	\$ 250,000				
St George Sewer Replacement - Bowen and Alfred Streets	R	\$ 78,000	\$ -	\$ 78,000				
Design of Dirranbandi Retard Basin Pump	N	\$ 30,000		\$ 30,000				
Wastewater Renewals	R	\$ -	\$ -		\$ 440,000	\$ 440,000	\$ 440,000	\$ 440,000
C/O Bollon Sewerage Treatment Plant & Rising Main	R	\$ 37,544						
C/O Dirranbandi - WTP Sludge Pond/Water Treatment	U	\$ 30,000						
C/O Sewerage Pipeline extention - Charles Street Dirranbandi to WTP	N	\$ 30,000						
C/O WTP Switchboard Upgrade Dirranbandi	U	\$ 90,000						
Total		\$545,544	\$0	\$358,000	\$440,000	\$440,000	\$440,000	\$440,000

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Infrastructure - Stormwater								
Dirranbandi Stormwater	U	\$ 100,000						
C/O Mungindi Stormwater Drainage Pipe Upgrades	U	\$ 20,000						
Drainage Plans - Mungindi and St George	U	\$ 360,000	\$ 250,000					
Kerb and Channel	N	\$ -			\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
Total		\$ 480,000	\$ 250,000	\$ -	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
Infrastructure - TIDS								
23TIDS - Bollon-Dirranbandi Road	R	\$ 179,000	\$ 89,500					
23TIDS - Noondoo-Thallon Road	R	\$ 320,000	\$ 160,000					
23TIDS - Noondoo-Mungindi Road	R	\$ 381,000	\$ 190,500					
23TIDS - Whyenbah Road	U	\$ 1,200,000	\$ 600,000					
24TIDS - Noondoo-Mungindi Road	R	\$ -	\$ -		\$ 480,000			
24TIDS - Whyenbah Road	R	\$ -	\$ -		\$ 1,600,000			
25TIDS - Bollon-Dirranbandi Road	R	\$ -	\$ -			\$ 595,200		
25TIDS - Noondoo-Thallon Road	R	\$ -	\$ -			\$ 640,000		
25TIDS - Whyenbah Road	R	\$ -	\$ -			\$ 666,550		
25TIDS - Hebel-Goodooga Road	R	\$ -	\$ -			\$ 178,250		
26TIDS - Kooroon Road	R	\$ -	\$ -				\$ 666,550	
26TIDS - Noondoo-Thallon Road	R	\$ -	\$ -				\$ 640,000	
26TIDS - Hebel-Goodooga Road	R	\$ -	\$ -				\$ 109,450	
26TIDS - Talwood-Mungindi Road	R	\$ -	\$ -				\$ 664,000	
27TIDS - Bollon-Dirranbandi Road	R	\$ -	\$ -					\$ 560,000
27TIDS - Noondoo-Thallon Road	R	\$ -	\$ -					\$ 320,000
27TIDS - Noondoo-Mungindi Road	R	\$ -	\$ -					\$ 750,000
27TIDS - Mitchell-Bollon Road	R	\$ -	\$ -					\$ 450,000
Total		\$ 2,080,000	\$ 1,040,000	\$ -	\$ 2,080,000	\$ 2,080,000	\$ 2,080,000	\$ 2,080,000
Infrastructure - Depots								
Thallon - Concrete Pathway Office to Shed	N	\$ 12,000						
Thallon Office and IT/CCTV Room Refurb	R	\$ 65,000						
Stage 4 - Depot Detailed Design	N	\$ 150,000						
Dirranbandi Office Upgrade	U	\$ 75,000						
Total		\$ 302,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Infrastructure - Water								
Mungindi Water Security	N	\$ 1,674,852	\$ 1,256,139	\$ 418,713				
St George River Main Replacement	R	\$ 620,000	\$ 440,200	\$ 179,800				
Victoria Street Water Main Replacement (CBD) - Stage 01	R	\$ 421,970	\$ -	\$ 421,970				
Large Water & Sewerage Shed - St George	U	\$ -	\$ -		\$ 50,000			
Water Supply Network Renewals	R	\$ -	\$ -		\$ 248,000	\$ 248,000	\$ 248,000	\$ 248,000
Shire - Bore Head Site Guard Protective Rails	N	\$ -			\$ 30,000			
Balonne Water Security and Cooling Plan	U	\$ 300,000	\$ 300,000					
C/O Dirranbandi Railway Street - Water Main Replacement	R	\$ 100,000	\$ -	\$ 100,000				
Total		\$ 3,116,822	\$ 1,996,339	\$ 1,120,483	\$ 328,000	\$ 248,000	\$ 248,000	\$ 248,000
GRAND TOTAL		\$21,284,229	\$13,486,080	\$1,628,483	\$4,723,169	\$2,877,000	\$2,877,000	\$2,837,000